



**REKAPITULASI TARGET DAN REALISASI PROGRAM / KEGIATAN
APBD PROVINSI JAWA BARAT TAHUN ANGGARAN 2019**

OPD / BI : Dinas Pemuda dan Olahraga

Anggaran PD / Biro : Rp 86.982.003.271

Target / Realisasi		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember
Keuangan	Target Keuangan (Rp.)	Rp -	Rp 4.952.431.772	Rp 14.800.613.074	Rp 20.255.361.438	Rp 22.797.861.848	Rp 31.217.417.404	Rp 39.467.621.276	Rp 50.319.085.540	Rp 66.130.468.438	Rp 71.925.997.850	Rp 73.149.805.941	Rp 86.982.003.271
	Realisasi Keuangan (Rp.)	Rp -	Rp 2.526.468.452	Rp 6.446.452.022	Rp 9.544.186.452	Rp 16.969.992.052	Rp 19.739.518.450	Rp 24.777.774.176	Rp 32.235.004.017	Rp 39.603.318.856	Rp 46.743.963.253	Rp 56.716.921.030	Rp 75.977.518.419
	Realisasi Keuangan (%)	0,00%	5,66%	16,91%	23,14%	26,04%	35,66%	45,08%	57,48%	75,54%	82,69%	84,10%	100,00%
Fisik	Target Fisik (%)	0,00%	2,89%	7,36%	10,90%	19,38%	22,55%	28,30%	36,82%	45,24%	53,74%	65,21%	87,35%
	Realisasi Fisik (%)	0,00%	3,07%	7,70%	10,88%	21,33%	24,28%	33,03%	45,52%	53,53%	57,77%	75,35%	92,01%
	Deviasi	0,00%	-2,77%	-9,55%	-12,24%	-6,66%	-13,11%	-16,78%	-20,66%	-30,30%	-28,95%	-18,89%	-12,65%
Deviasi	Keuangan	0,00%	-2,77%	-9,55%	-12,24%	-6,66%	-13,11%	-16,78%	-20,66%	-30,30%	-28,95%	-18,89%	-12,65%
	Fisik	0,00%	-2,03%	-9,21%	-12,26%	-4,71%	-11,38%	-12,05%	-11,96%	-22,01%	-24,92%	-8,75%	-7,99%